

**OFFICE OF COMMUNITY DEVELOPMENT
2015 SUPPORTIVE HOUSING PROGRAM
APPLICATION**

**Applicant: COLEMAN PROFESSIONAL SERVICES, INC.
Application #: 856**

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Application Number : 856 Organization Number : 7GJ

Grant Request Amount : \$ 135,200 Submission Date : 6/30/2015

Leveraged Funds Amount : \$ 193,687

Total Project Costs : \$ 328,887

Counties In Service Area:

Jefferson

Applicant's Chief Executive Officer

Name : Nelson Burns
 Title : Chief Executive Officer
 Organization : COLEMAN PROFESSIONAL SERVICES, INC.
 Address : 5982 Rhodes Rd
 City/State/Zip : Kent,OH,44240
 Telephone : (330) 676-6801
 Email : nelson.burns@colemen-professional.com

Administrative Contact

Name : Nelson Burns
 Title : President & Ceo
 Organization : COLEMAN PROFESSIONAL SERVICES, INC.
 Address : 5982 Rhodes Rd
 City/State/Zip : Kent,OH,44240
 Telephone : (330) 676-6801
 Email : nelson.burns@colemen-professional.com

Application Submitter

Name : Tammy Weaver
 Title : Vp Of Clinical Services
 Organization : Trumbull County Mental Health and Recovery Board
 Address : 552 N Park Ave
 City/State/Zip : Warren,OH,44481
 Telephone : (330) 984-4193
 Email : tammy.weaver@colemanservices.org

Financial Contact

Name : Michael Ciuni
 Title : Fiscal Contact
 Organization : COLEMAN PROFESSIONAL SERVICES, INC.
 Address : 5982 Rhodes Rd
 City/State/Zip : Kent,OH,44240
 Telephone : (330) 676-6939
 Email : michael.ciuni@colemanservices.org

Rehab Specialist

Fair Housing Coordinator

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STRATEGIC PLANNING

Strategic Planning Objective	2015 Actual	2017Projected	2018 Projected
Number of PSH beds dedicated for use by chronically homeless persons	10	10	10
Number of PSH beds not dedicated for use by chronically homeless persons	0	0	0
Number of PSH beds not dedicated to chronically homeless persons made available through annual turnover that will be prioritized for use by chronically homeless persons	0	0	0
Number of PSH beds not dedicated to chronically homeless persons that are made available through annual turnover	0	0	0

PROJECT CATEGORIES AND ACTIVITIES

Project Category : Beacon House

Project Type : Housing Unit / Building

Grant Request : \$ 135,200

Total Project Budget : \$ 328,887

Target Population 1 : Single Males and Females (18 years and older)

Target Population 2 : Chronically Homeless

Describe how the target population for this project addresses the goal of ending homelessness in your community

The target population for this Safe Haven project addresses this goal by providing 10 units of housing to persons also experiencing a severe and persistent mental health disorder.

Housing Details

Type of Housing Units	No. of Existing Units	Capacity of Existing Units (HH)	Capacity of Existing Units (Beds)	No.of Planned Units	Capacity of Planned Units (HH)	Capacity of Planned Units (Beds)	Opening Date	Total Capacity (HH)	Total Capacity (Beds)
Two Bedroom Apartment	0	0	0	0	0	0		0	0
Single Room Occupancy	0	0	0	0	0	0		0	0
Three Bedroom Apartment	0	0	0	0	0	0		0	0
Single Family Home	0	0	0	0	0	0		0	0
Other Apartment	0	0	0	0	0	0		0	0
One Bedroom Apartment	10	10	10	0	0	0		10	10
Total	10	10	10	0	0	0		10	10

List the number of beds as listed in the Housing Inventory Chart (HIC): 10

If the total capacity of beds in the above chart does not equal the number of beds listed in the HIC, explain the difference

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PSH Details - Proposed

Number of Households Served	No. of Persons Served
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15	15
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Performance - Proposed Measure	Percentage	Units
ExitsToOrRetentionOfPermanentHousing	93%	PercentageOfHouseholds
ReceiptOfNonCashBenefitsAndHealthInsurance	100%	PercentageOfHouseholds
EmploymentAndIncomeGrowth	50%	PercentageOfHouseholds
ReturnsToHomelessnessWithinSixMonths	0%	PercentageOfHouseholds
ReturnsToHomelessnessWithinTwentyFourMonths	7%	PercentageOfHouseholds

Activity : General Admin

Requested Grant Funds

Activity Type : Administration	Activity Budget : \$ 6,700
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Leveraged Funds

Provider of Funds	Fund Type	Fund Category	Amount Leveraged	Term	Interest
Jefferson County Prevention and Recovery Board	Grant	Other Federal	\$ 193,687	NA	NA

Activity : Supportive Serv. w/ Housing

Requested Grant Funds

Activity Type : Housing	Activity Budget : \$ 18,300
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Short Activity Description

Case Manager (.5 PTE), Outreach worker (.5 PTE), Mental Health Counselor (.5 PTE)

Activity : Operating Expenses / CHDO

Requested Grant Funds

Activity Type : Housing	Activity Budget : \$ 110,200
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Short Activity Description

Project Manager (1.0 FTE), Office Assistant (1.0 FTE), Residential Aides (2.0 FTE) Residential Aides (5.0 PTE), Drop Inn Center (1.0 FTE), Housekeeper .5 PTE), outreach worker (.5 PTE), fringe benefits, non staff expenses of maintenance, utilities, snow removal, lawn care, insurance, taxes, food

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PROGRAM BUDGET SUMMARY						
Project Category / Activity Name	Total Cost		Request Amount	Leveraged Funds	Leveraged Funds Provider	
Beacon House						
General Admin	\$ 200,387	\$ 6,700	\$ 193,687		Jefferson County Prevention and Recovery...	
Supportive Serv. w/ Housing	\$ 18,300	\$ 18,300	\$ 0			
Operating Expenses / CHDO	\$ 110,200	\$ 110,200	\$ 0			
Beacon House Subtotal	\$ 328,887	\$ 135,200	\$ 193,687			
Total Requested	\$ 328,887	\$ 135,200	\$ 193,687			

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ATTACHMENTS

Attachment Name	Date Attached	Attached By	Attachment
jefferson need.docx	06/29/2015	TWeaver	View
jefferson hmis.pdf	06/29/2015	TWeaver	View
jefferson voluntary board.pdf	06/29/2015	TWeaver	View
jefferson Permanent Supportive Housing Narrative.docx	06/29/2015	TWeaver	View
jefferson Executive Summary.docx	06/29/2015	TWeaver	View
jefferson local coordination.pdf	06/29/2015	TWeaver	View
jefferson 501c3.pdf	06/29/2015	TWeaver	View
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COMMENTS

User Name	Entry Date	Internal Comment	Comment